

Use of CDBG Funds by TOA BAJA, PR FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$1,713,001.22	71.47%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$1,713,001.22	71.47%
14A	HR	Rehabilitation: Single-Unit Residential	\$636,171.16	26.54%
Subtotal for: HOUSING			\$636,171.16	26.54%
03	PI	Public Facilities and Improvements (General)	\$20,000.00	0.83%
03F	PI	Parks, Recreational Facilities	\$27,783.25	1.16%
Subtotal for: PUBLIC IMPROVEMENTS			\$47,783.25	1.99%
Total Disbursements			\$2,396,955.63	100%